

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

BUDGET ESTIMATES 2010-11 – Release of an amount of Rs.11998.33 Lakhs (Rupees One Hundred and Nineteen Crores, Ninety Eight lakhs and Thirty Three thousands only), to the Commissioner & Director of Municipal Administration, Hyderabad under Non-Plan Scheme towards 2nd & 3rd quarters of B.E 2010-11 - Administrative Sanction - Accorded - Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT

G.O.Ms. No. 555

Dated 23-12-2010
Read the following:-

1. G.O.Rt.No.2918, Finance (Expr. MA & UD & EFS & T) Department, datd.18.6.2010
2. G.O.Ms.No.266, MA&UD(Budget.2) Department, dated 24.6.2010
3. G.O.Rt.No.2973, Finance (Expr. MA & UD & EFS & T) Department, dated.24.6.2010.
4. G.O.Ms.No.283, MA&UD(Budget.2) Department, dated 12.7.2010
5. G.O.Rt.No.3463, Finance (Expr. MA & UD & EFS & T) Department, dated.24.8.2010.
6. G.O.Rt.No.3809, Finance (Expr. MA & UD & EFS & T) Department, dated.24.8.2010.
7. G.O.Ms.No.332, MA&UD(Budget.2) Department, dated 02.8.2010.
8. G.O.Rt.No.3850, Finance (Expr. MA & UD & EFS & T) Department, dated.28.8.2010.
9. G.O.Ms.No.374, MA&UD(Budget.2) Department, dated 30.8.2010
10. G.O.Ms.No.379, MA&UD(Budget.2) Department, dated 04.9.2010.
11. G.O.Rt.No.5023, Finance (Expr. MA & UD & EFS & T) Department, dated.10.12.2010.

ORDER:

In the reference 11th read above, Finance (Expr. MA & UD & EFS & T) Department have issued Budget Release Order for an amount of Rs.11998.33 Lakhs (Rupees One Hundred and Nineteen Crores, Ninety Eight lakhs and Thirty Three thousands only) towards 3rd quarter for Sl. No. 1 to 7 and towards 1st 2nd and 3rd quarters for Sl. No. 8 to 10 under Non-Plan Schemes of B.E. 2010-11 under the relevant heads of accounts shown in the statement.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.11998.33 Lakhs (Rupees One Hundred and Nineteen Crores, Ninety Eight lakhs and Thirty Three thousands only), to the Commissioner and Director of Municipal Administration, Hyderabad towards 3rd quarter for Sl. No. 1 to 7 and towards 1st, 2nd and 3rd quarters for Sl. No. 8 to 10 under Non-Plan Schemes of B.E. 2010-11 under the following heads of accounts.

3. The amount sanctioned in para 2 above shall be released in the following procedure:-

Contd... 2.

C. No. 20326/Budget2/2010.
MA&UD (Budget.2) Dept.

NON-PLAN

(Rs. In Lakhs)

Sl. No	Name of the Scheme	Heads of Account	Budget Estimate for 2010-11	Addl. Amounts Sanctioned / amounts re-appropriated.	Total Provision 2010-11 (4+5)	Amount already authorized	Amount authorized now	Balance amount	Procedure for drawal of funds	Drawing Officer	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12
1.	Elections to Municipalities	2217-80 001-(06)-310-312	1000.00	Nil	1000.00	500.00	250.00	250.00	Adjustment to PD Account No. 1/43 of C&DMA	C&DMA, Hyd.	
2.	M.V.Tax Compensation to Municipal Corporation of Visakhapatnam	3604-106-SH (06)-320	11.52	Nil	11.52	5.76	2.88	2.88			
3.	M.V.Tax Compensation to Municipal Corporation of Vijayawada	3604-106-SH (07)-320	15.53	Nil	15.53	3.88	3.88	7.77			
4.	Profession Tax Compensation to Municipal Corporation of Visakhapatnam	3604-108-SH (07)-320	2100.00	Nil	2100.00	1050.00	525.00	625.00			
5.	Profession Tax Compensation to Municipal Corporation of Vijayawada	3604-108-SH (08)-320	1700.00	Nil	1700.00	850.00	425.00	425.00			
6.	Profession Tax Compensation to Municipal Corporation of Visakhapatnam in lieu of claim concessions given to tax payers	3604-108-SH (07)-320	37.04	Nil	37.04	18.52	9.26	9.26			
7.	Profession Tax Compensation to Municipal Corporation of Vijayawada	3604-200- SH (08)-320	34.06	Nil	34.06	17.03	8.51	8.52			
8.	Assistance to Municipalities for Maintenances of Roads	3054-04-191-SH(07) -310-312	10560.00	Nil	10560.00	Nil	7920.00	2640.00			
9.	Assistance to Municipal Corporation for Maintenances of Roads	3054-04-191-SH(11) -310-312	3300.00	Nil	3300.00	Nil	2475.00	825.00			
10.	Assistance to Municipalities for desiltation of Major and Minor drains	2217-80-191-50-310-312	505.06	Nil	505.06	Nil	378.80	126.20			
		Grand Total	19263.21	Nil	19263.21	2011.67	11998.33	4819.63			

4. The Commissioner & Director of Municipal Administration is requested to draw the amount sanctioned in para 2 above and adjust the same to the P.D. Account No. 1/43 of C&DMA, by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad so as to pass the same to the Corporation concerned as per eligibility criteria.
5. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad shall authorize to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
6. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 2 above to the P.D. Account No.1/43 of Commissioner and Director of Municipal Administration, Hyderabad.
7. The Commissioner & Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.
8. This order issues based on the Budget Release Order issued by Finance (Exp. M &E) Department in the reference 11th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T.S.APPA RAO,
PRINCIPAL SECRETARY TO GOVERNMENT (UD)**

To
The Commissioner & Director of
Municipal Administration, A.P.,
Hyderabad.

Copy to:

The Municipal Commissioner, GVMC,VMC
The Deputy Pay and Accounts Officer,
A.P. Secretariat, Hyderabad.
The Pay and Accounts Officer, A.P.,
Hyderabad.
The Director of Treasuries and
Accounts, A.P., Hyderabad.
The Accountant General, A.P.,
Hyderabad.
The Finance (Exp. MA & UD & EFS &
T) Department.

Copy to :

P.S to Prl.Secy (UD)
P.S to Prl. Secy (MA)
P.A to JS(J)
SF / SC.

//FORWARDED BY ORDER//

SECTION OFFICER